

NAMHSA Fiscal Year 2018 Report
Submitted by Janice Cox, Treasurer

January 1, 2018 to December 31, 2018

Total Income:	\$ 32,150.11
Total Expenses:	<u>\$ 43,555.48</u>
Overall Total:	\$ (11,405.37)

Income

Individual Memberships	\$ 2,130.00
Show Fees	\$ 6,529.75
Merit Awards	\$ 1,663.02
NAN Fees	<u>\$ 21,827.34</u>
Income:	\$ 32,150.11

Expenses

Administrative	\$ 600.00
Credit Card Processing	\$ 1,467.80
Legal & Professional	\$ 725.00
Contract Services	\$ 21.30
Merit Award Expense	\$ 1,116.41
NAN 2018	\$ 32,526.05
PayPal Fees	\$ 691.57
Postage	\$ 199.90
SMS Expenses	\$ 5,101.45
Storage	\$ 758.00
Subscriptions	<u>\$ 348.00</u>
Expenses:	\$ 43,555.48